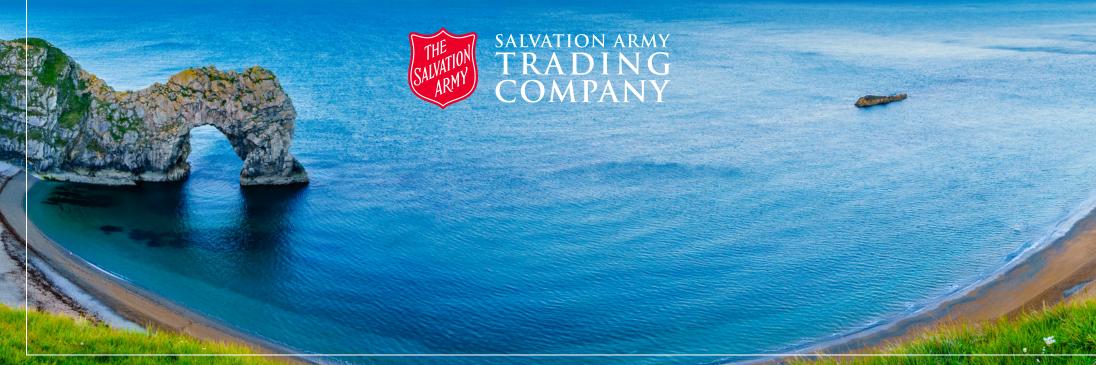


Social and Environmental Impact Report 2023-24

Transforming lives, protecting our planet







Executive Summary

Today, The Salvation Army is at the forefront of positive social and environmental impact. Salvation Army Trading Company Ltd (SATCoL) was established in 1991 and has evolved from our parent charity's interests in reuse and recycling, charity shops and other community-based initiatives.

We have continued to build on our work and it has been another remarkable year. Our colleagues have engaged in initiatives which further support our parent charity, provide innovative solutions to our partners and serve our communities across the UK.

In the Financial Year 2023-24, we raised over £11.2m for The Salvation Army and over £4.1m for our partners' charities and other causes. We have achieved much in the year:

- We opened 10 new donation centres, and refurbished 9 high street charity shops. In total we served around 6m customers in our stores, providing affordable and good quality products.
- Along with our partners, Project Plan B, we opened the first commercial-scale, post-consumer
 polyester recycling plant known as Project Re:claim™. We also enhanced our Fibersort™
 technology.
- We collected 67,000 tonnes of clothing and 18,000 tonnes of other items this positively contributed to 453,000 tonnes of avoided emissions.
- We were announced as the official clothing collectors for London Marathon Foundation for the London Marathon alone, we collected over 30,000 items of clothing which were sent to our shops to be reused in the UK to raise funds for our charity.
- We received wide-spread praise for two new initiatives our Flooring Reuse and GivelTBack (IT Reuse) schemes.
- We issued thousands of FREE clothing vouchers from our stores across the UK 5,195 were redeemed in the past Financial Year (an increase of 76% on the previous year).
- We received recognition for our work, including awards from the Charity Retail Association and Drapers.

You can read more about our work, and how we make a positive social and environmental impact, in this report.

We are extremely grateful for your continued support, thank you.







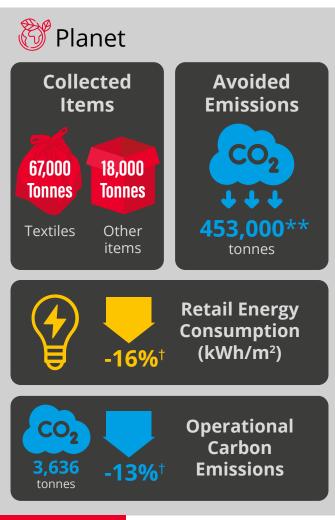


Triple Bottom Line Dashboard











All data is for the financial year 2023-2024, reporting figures at end March 2024, unless otherwise indicated. YOY compared to same period in previous year. *Compared to year end March 2023. **Avoided emissions based on total textiles and other items. †Compared to baseline 2019-20.

employment



Your generous donations support people in communities across the UK, and they make a positive environmental impact.

Some of our top priorities, therefore, are to encourage and enable more people to donate through our conveniently located clothing banks and stores, and new corporate partner services such as our world-leading technologies and processes that are transforming textile reuse and recycling.

We focus on educating people on reuse, recycling and the circular economy. We took part in UK-wide campaigns including Sustainable Fashion Week and Volunteers' Week. Our stores across the UK put on displays to educate and engage their local communities about our work, and many hosted tea parties to say 'thank you' to our volunteers who play an enormous role in our success.

Want to get more involved?

Download our FREE Reuse, Repurpose, Restyle magazine: Restyle Magazine - Salvation Army (salvationarmytrading.org.uk)

Listen to our Sustainable Conversation podcast series 2, which featured guests from fashion, TV and music, and leading advocates for sustainable fashion

Find the SATCoL podcast series on Apple, Spotify or by visiting SATCoL TV: www.satcol.org/satcol-tv

Support our work in reuse and recycling by visiting your nearest donation point or store:

www.salvationarmytrading.org.uk/find-us/

Interested in volunteering? Start your journey with us: www.salvationarmytrading.org.uk/support-us/volunteering





A large part of our work is in reuse and recycling.

We encourage the reuse and recycling of textiles and other items through our nationwide network of charity shops, donation centres and clothing banks. We work with community groups, large organisations, local authorities, schools, colleges and individuals - all who share our aims to help others and help protect our planet.

We are continually innovating and introducing new services. In the past year we:

- Hosted the first Connection Booth, utilising donated and refurbished devices from our GivelTBack Programme.
 Working together with The Salvation Army's Employment Plus team, we aim to close the gap on digital exclusion and offer skills training. See page 13.
- Achieved wide-spread praise for our Flooring Reuse Programme, a scheme which provides a practical solution for pre-used carpets whilst helping those in need. See page 13.
- Became part of a major project known as ACT UK
 (Automatic-sorting for Circularity in Textiles) working
 alongside partners including WRAP and Tesco. We have
 invested in 20 clothing collection sites, providing newly
 designed 'wear again' and 'worn out' clothing banks and are
 monitoring the results. This will feed into future innovative
 textile collections and recycling sorting processes.
- Opened our post-consumer polyester recycling plant known as Project Re:claim™ – the first commercial-scale operation designed to recycle post-consumer and end-of-life textiles. Read more on page 15.



















The funds we raise as the trading arm of the charity support the work of The Salvation Army. In communities across the UK, Salvation Army officers, volunteers and employees are helping those struggling to make ends meet, or providing opportunities to help transform lives. Below is just a small snapshot of our parent charity's work across the UK:

- In Hamilton, near Glasgow, a service run by The Salvation Army with South Lanarkshire Council, has provided safe spaces for Ukrainian refugees and helped them make a homefrom-home in the most difficult of circumstances.
- In Bangor, Northern Ireland, The Salvation Army's Befriending Service reached out to people who are lonely and depressed. One service user said:

 "Having someone I can speak to or go out for a walk with has changed my life completely."
- In Bicester, Oxfordshire, our charity is providing young adults with special educational needs the opportunity to gain catering and hospitality skills at a community café.

We have a 'help others' approach to everything we do. In addition to the funds we raise, colleagues in our Central Support and Processing Centres, as well as our Collectors and shop colleagues, work closely with Salvation Army churches and community projects across the UK offering other direct support. Here are just some of the ways we help:

- Last year 5,195 FREE clothing vouchers were redeemed in our stores by people and families in need a 76% increase on the previous year.
- Our Clothing Collection Division supported bereaved families and friends by responding to 447 requests for home collections.
- In the last financial year, we raised over £11.2m for The Salvation Army, plus over £4.1m for our partners' charities and other community-based initiatives.
- Our Clothing Collection Division and stores provided hundreds of FREE school uniform items to school children and families.
- We collected from over 400 schools via our Recycle with Michael scheme, and hosted over 100 students at our Processing Centres to support their learning in textile reuse and recycling.
- By end of March 2024, over 3,000 denim tote bags have been upcycled from old and unwearable jeans by prisoners at HMP Five Wells, and sold in our shops.
- 188 of our volunteers moved into paid employment













SATCoL is uniquely placed in helping donors, corporate partners and community groups to reuse and recycle:

- Our nationwide network of clothing banks and stores provide easy access to donation points.
- Our 240+ charity retail stores, which includes our growing network of donation centres, offer good quality products at affordable prices for communities, and a ready-made market for corporate partners who want to repurpose items responsibly.

Working with organisations and local authorities, we offer professional and trusted services:

- Our Corporate Partnership team respond quickly to requests, delivering solutions in all aspects of overstocks, customer take-back collections, returned and end-of-range stock management.
- Our large nationwide network eliminates transport and logistics costs.
- Our investments in modern processing centres and new technology mean we are able to offer new ways of reusing and recycling textiles on a commercial scale, never before seen in the UK and unique to SATCoL.

Working with organisations and local authorities, we offer professional and trusted services:

- Our accredited ITAD (IT Asset Disposal) scheme, known as **GiveITBack**, provides a secure service to organisations who can also give back to the community.
- Our **Take Back Schemes** offer partners instore and online options for their customers to donate unwanted textiles in a convenient way.
- Our **Flooring Reuse Programme** provides affordable carpets to people and a sustainable way for organisations to divert unwanted and good quality flooring from disposal.

Below are some highlights from SATCoL's work in reuse and recycling:









SATCoL has invested heavily in world-leading innovations including **Fibersort**[™], the UK's only automatic sorting process that accurately identifies and sorts second-hand garments by fibre type, and **Project Re:claim**[™], the first commercial-scale polyester recycling plant designed to recycle end-of-life textiles. Project Re:claim is a joint venture with Project Plan B, and our technology partner PureLoop (part of Erema Group).

Both Fibersort and Project Re:claim are based in The Salvation Army's Processing Centres in Kettering, Northamptonshire UK.

In the past year, we have:

- Extended the Fibersort line to increase capacity and efficiency in sorting donated textiles.
- Commenced polyester recycling at scale and successfully produced polyester pellets and yarn to go into the production of new garments.
- Developed a case study, on behalf of our partner Project Plan B, based on school uniform provider David Luke's ground-breaking fully recyclable 'circular' school blazer that is designed to go through Project Re:claim.
- Achieved several prestigious industry awards for our work in environment and sustainability.

Tim Cross, CEO at Project Plan B, said:



We now have the technology to enable garments to be recycled without any separation of the garment, making it an efficient recycling process. We are working with companies, such as David Luke, to introduce 100% recyclable and 100% recycled garments that do not compromise on design or quality, and yet are much kinder to the environment.

Majonne Frost, Head of Environment & Sustainability at SATCoL, said:



Our vision is to enable companies to produce uniforms, corporate wear, fashion garments and textile ranges using recycled polyester. We have the infrastructure to collect donations at scale and we now need companies to step up. This is an opportunity for companies to make a commitment to significantly reduce their environmental impact.





Our own carbon emissions are relatively small, especially when compared to the amount of carbon emissions we help our customers avoid through enabling them to purchase second-hand items, rather than buying new. Nonetheless, we need to play our part. SATCoL has set stretching targets to reach net zero and reduce our carbon emissions by 90%, by 2040.

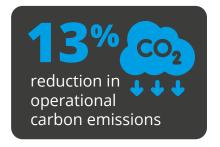
Over the past year we have made some great progress against our targets. Here are some of the highlights:

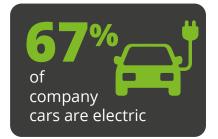
- 13% reduction in operational carbon emissions*
- 67% of our company cars are electric and 28% hybrid (total 95%, up from 92% last year)
- 7 more electric vans added to our shop fleet, taking the total to 16 vans (25% of retail fleet)
- Started an EV trial with 4 vans in our clothing collection division
- 99% our shops now have LED lighting installed (up from 85% last year)
- Continued to source 100% of electricity from certified renewables, now via Ecotricity
- 14 colleagues took part in an e-bike trial at our Kettering Processing Centre and we introduced our Cycle to Work scheme
- Launched our Procurement Sustainability Programme which sets out minimum environmental standards
- Our parent charity announced a Climate Emergency Declaration on World Environment Day, 5th June 2023
- Introduced two new Environmental awareness courses, with 234 colleagues completing module one, and 230 completing module two
- Our Energy Efficiency course has been completed by 451 colleagues (an increase of 38% from last year)

Priority actions planned for next year:

- · Continue to increase electric vans in our fleet
- Progressing our Solar PV Installation Programme
- Continue the roll-out of our Procurement Sustainability Programme

* This covers energy use in our buildings, own fleet and business travel by car, compared to our 2019/20 baseline



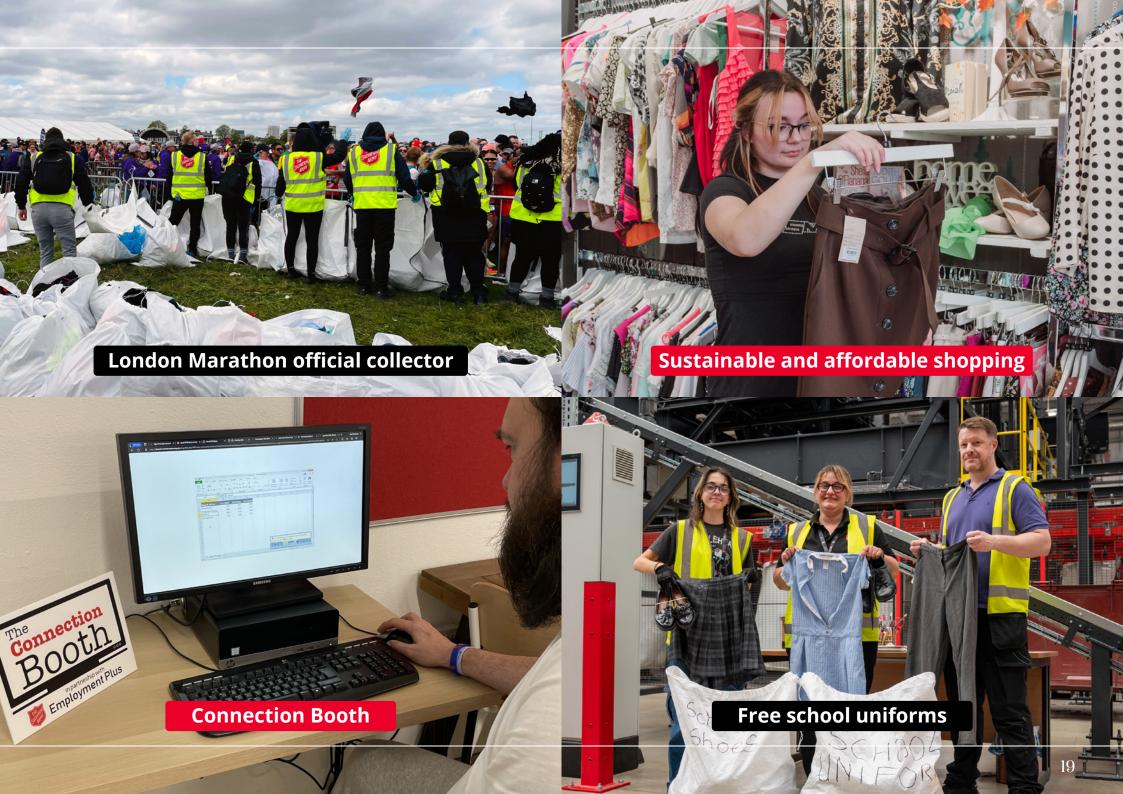






Read more about our targets and progress online: www.salvationarmytrading.org.uk/howwehelp/impact



















Charity Retail Association® winners of

Outstanding Charity Retailer of the Year 2024 and Environmental & Sustainability Awards



Disruptor Award WINNER 2023 Drapers Awards IN RECOGNITION OF LEADERSHIP AND INNOVATION IN TEXTILE REUSE AND RECYCLING

www.salvationarmytrading.org.uk



